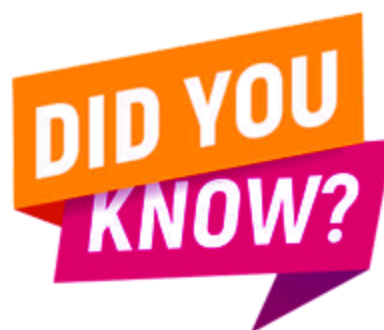




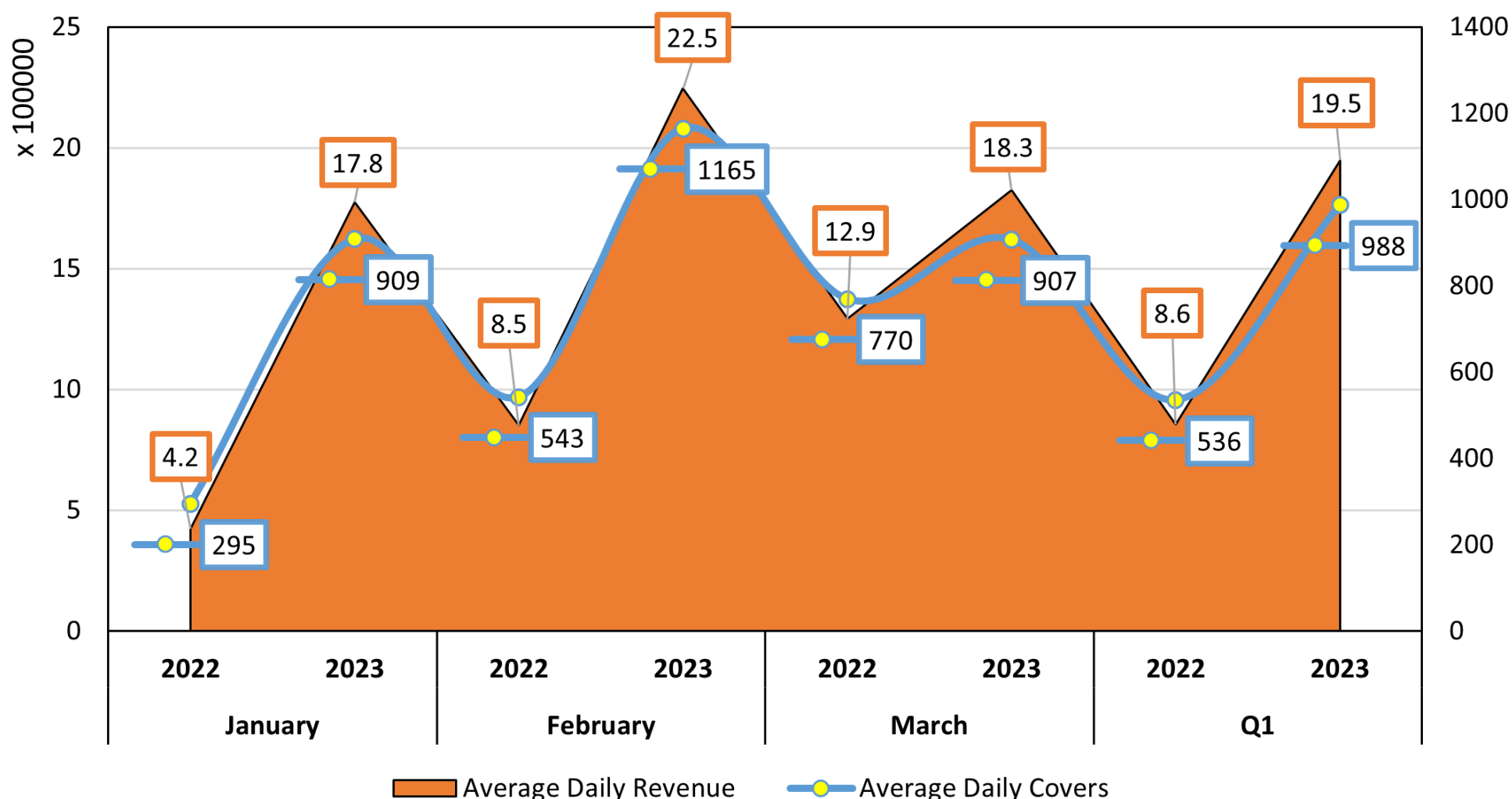
**5-star Luxury and
Upper Upscale Hotels**
Key Food & Beverage Insights

For CBD Bangalore



In Q1 2023, the Average Daily Revenue & Covers for F&B nearly doubled compared to the same period in 2022, averaging to INR 19.5 lacs and 988 covers compared to INR 8.5 lacs and 536 covers in Q1 2022.

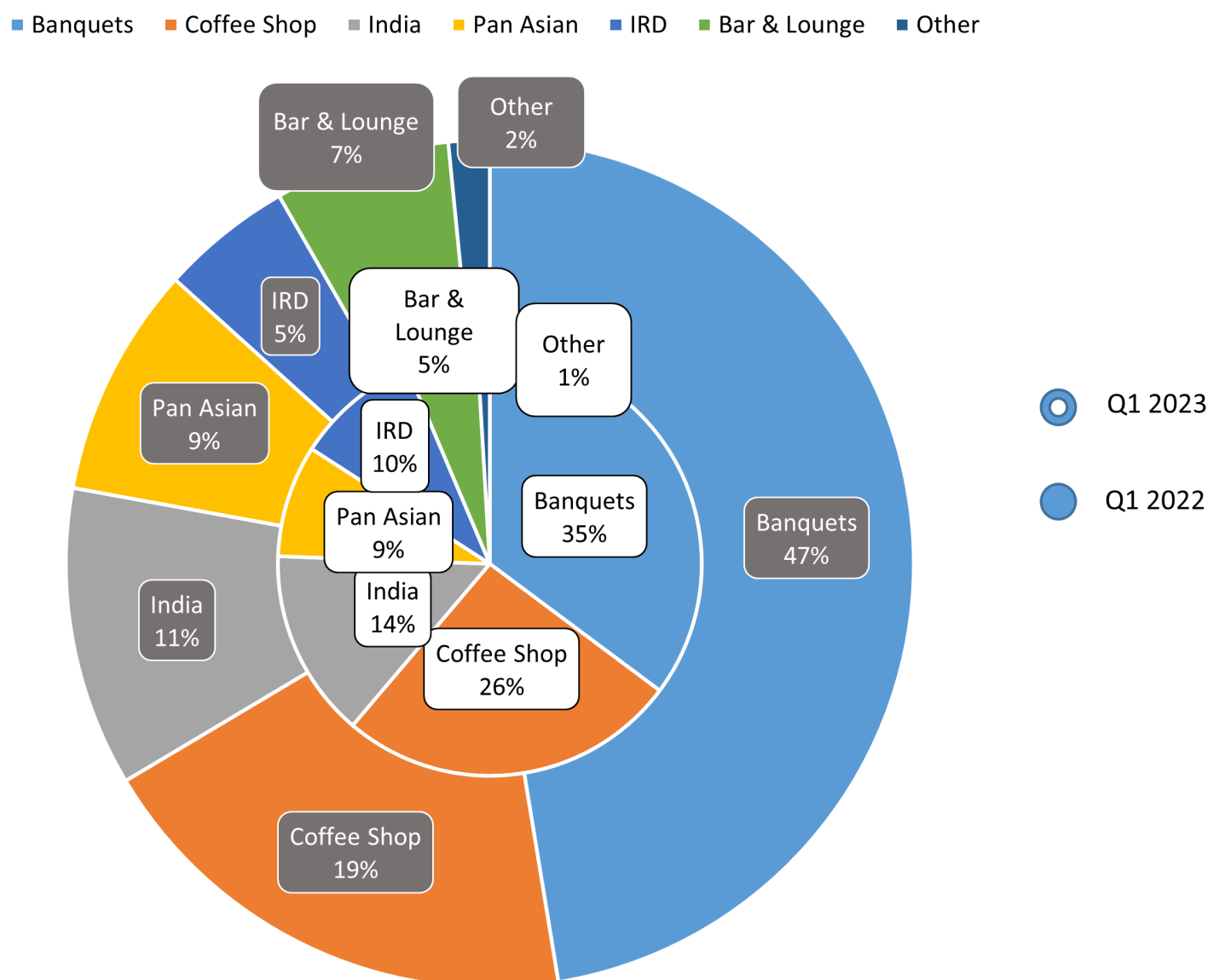
Average Daily Covers & Revenue Performance

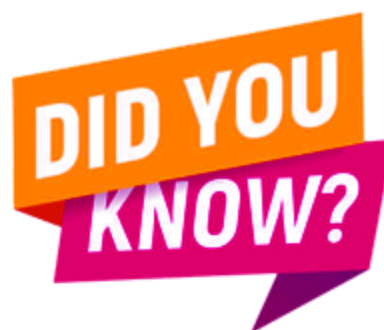




In Q1 2023, Banquets saw the highest increase in revenue share, growing by 47% compared to Q1 2022, while IRD experienced a notable decline from 10% to 5%.

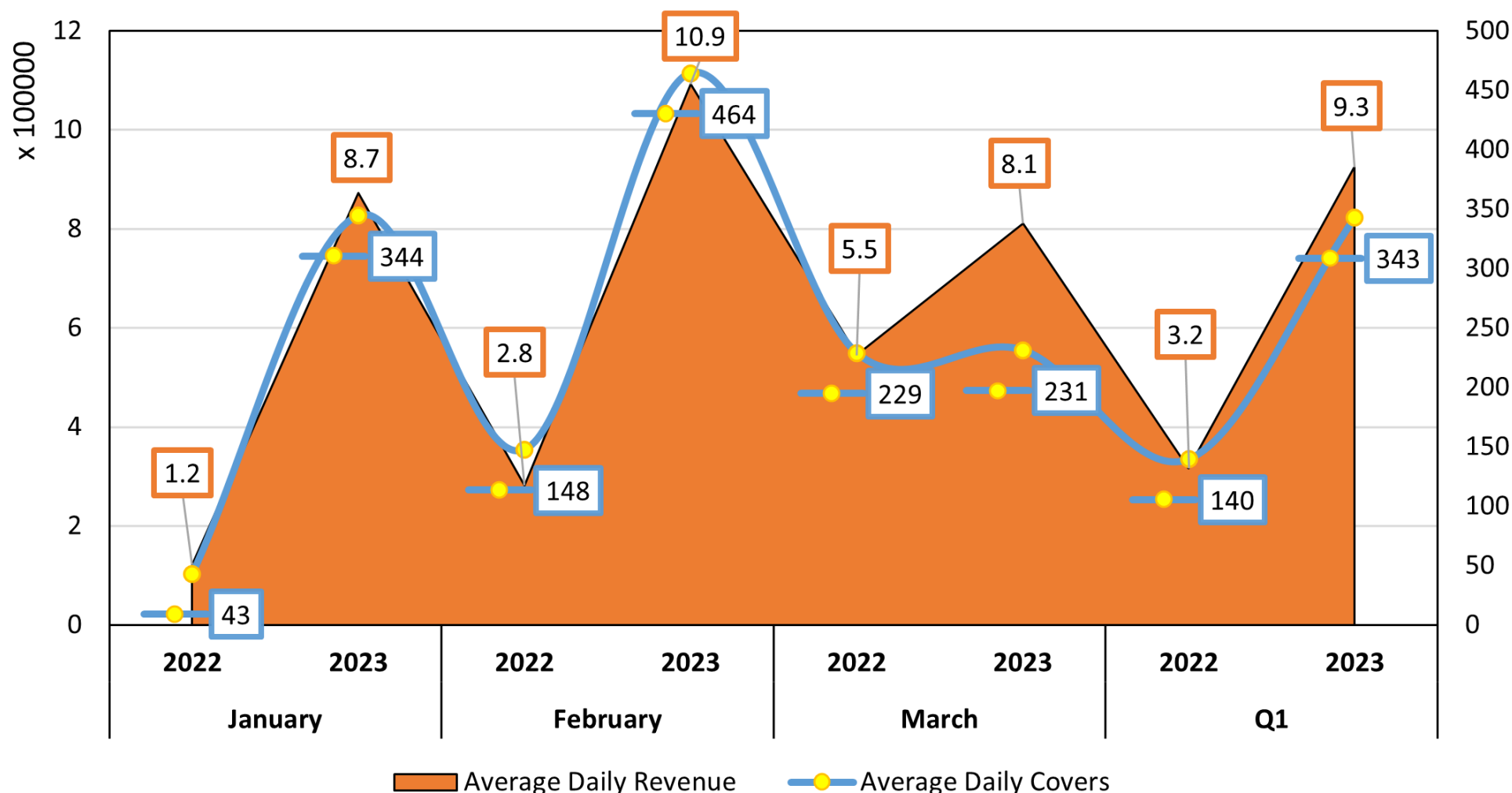
Contribution Mix Q1 2023 vs. 2022

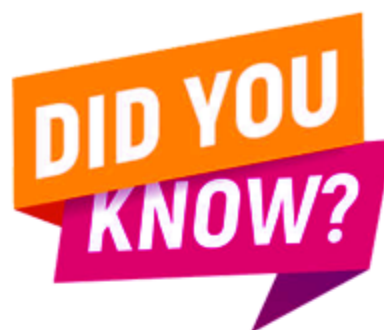




In Q1 2023, Banquets witnessed a significant surge in revenue, with the Average Daily Revenue soaring to INR 9.3 lacs compared to INR 3.2 lacs in Q1 2022, along with a substantial increase in Average Daily Covers from 140 to 343.

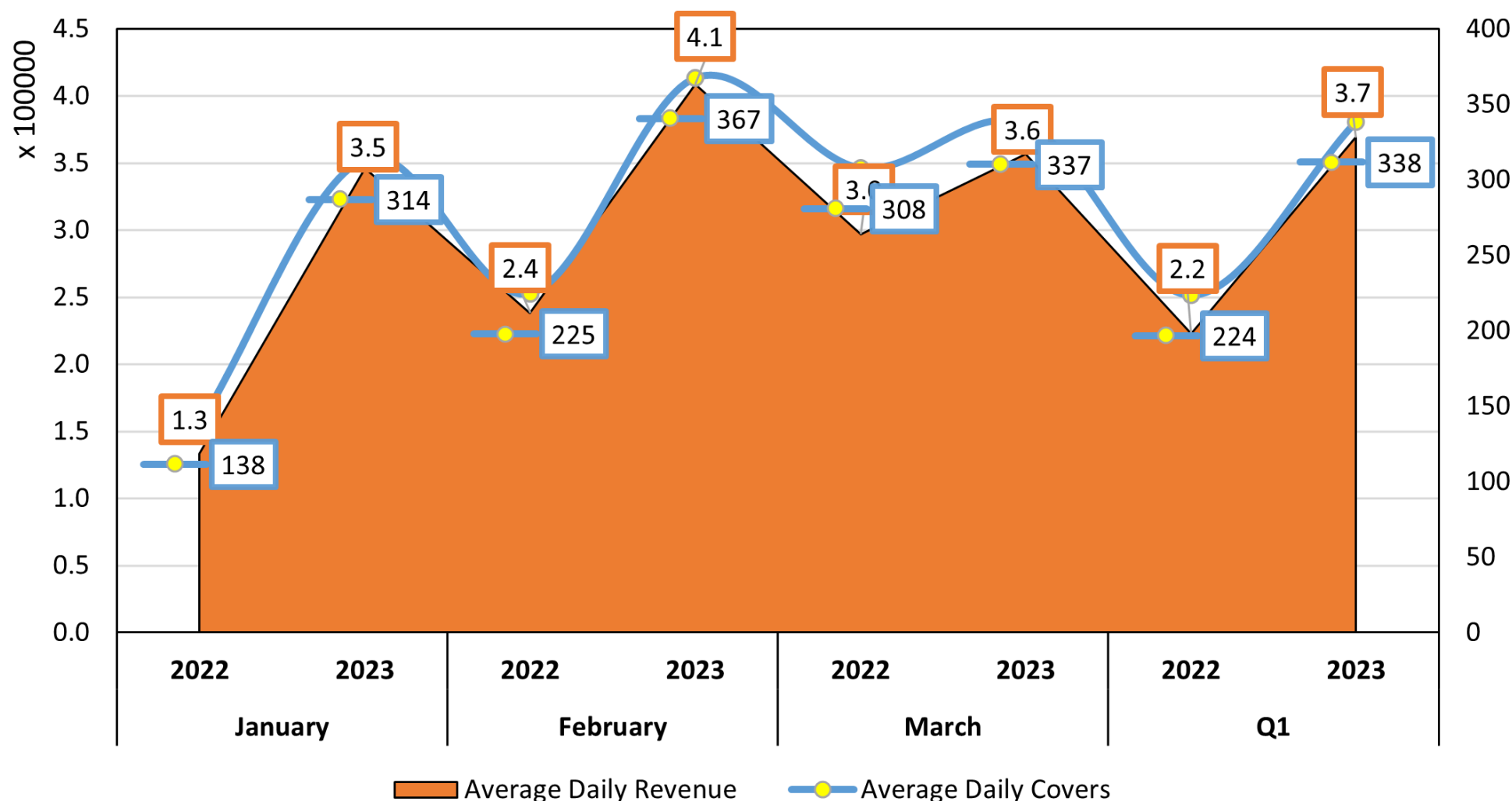
Average Daily Covers & Revenue Performance





In Q1 2023, the Coffee Shop segment experienced significant growth in revenue, with the Average Daily Revenue increasing from INR 2.2 lacs in Q1 2022 to INR 3.7 lacs, along with an increase in Average Daily Covers from 224 to 338.

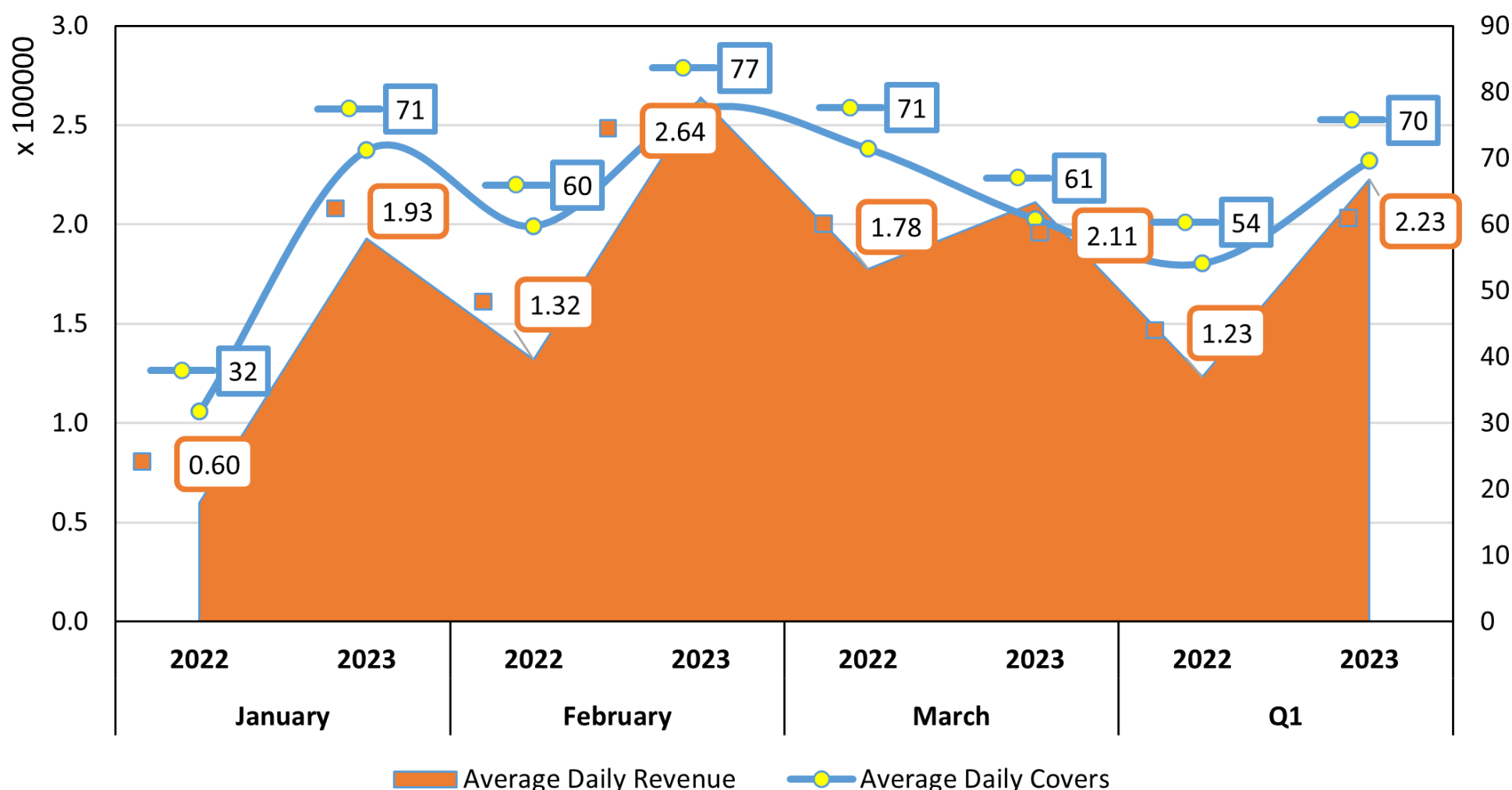
Average Daily Covers & Revenue Performance





In Q1 2023, the Indian restaurants experienced substantial growth in revenue, with the Average Daily Revenue increasing from INR 1.2 lacs in Q1 2022 to INR 2.2 lacs, along with a rise in Average Daily Covers from 54 to 70.

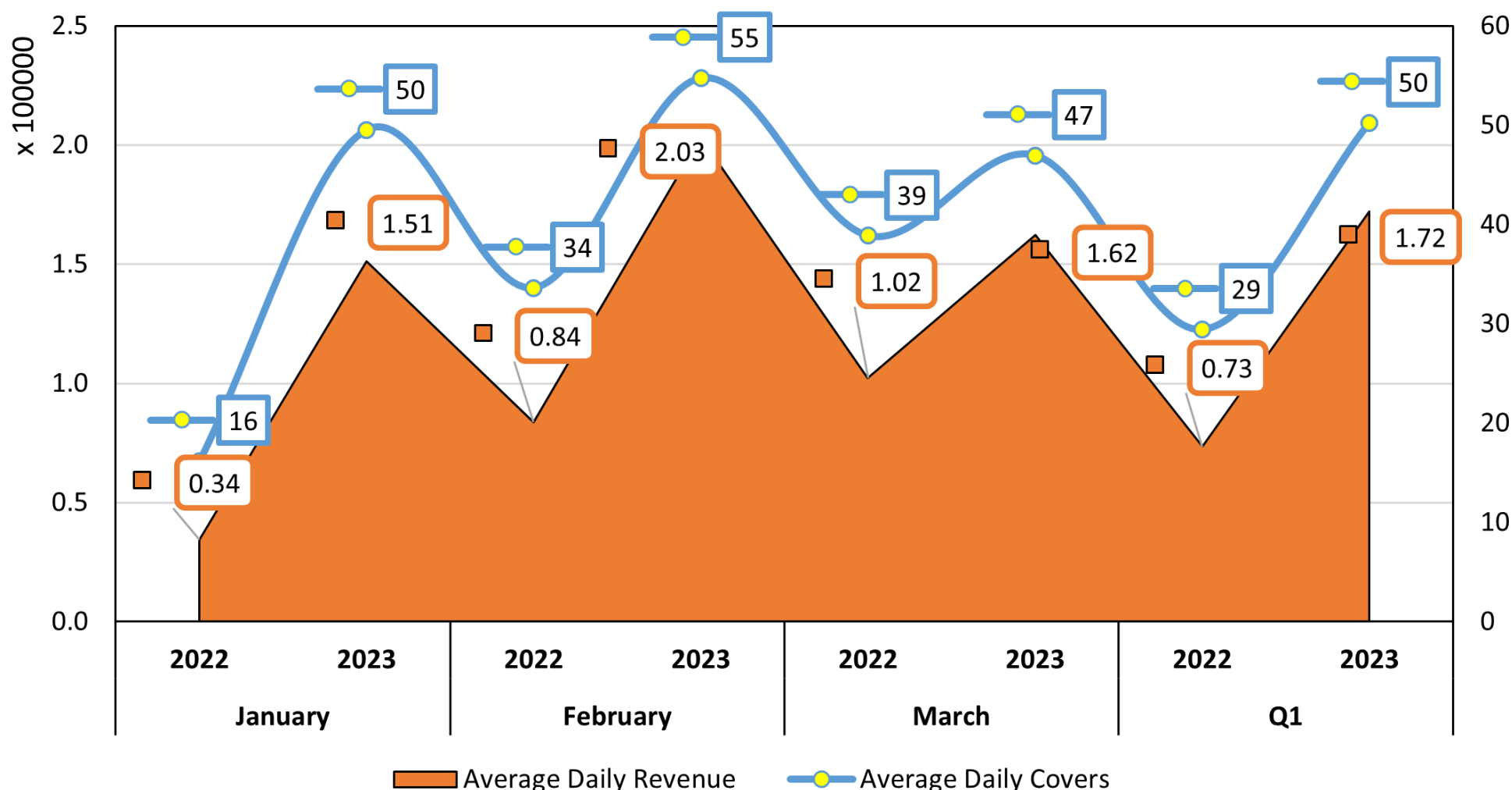
Average Daily Covers & Revenue Performance





In Q1 2023, the Pan Asian Restaurant experienced notable growth in revenue, with the Average Daily Revenue increasing from INR 73k in Q1 2022 to INR 1.7 lacs, along with a rise in Average Daily Covers from 29 to 50.

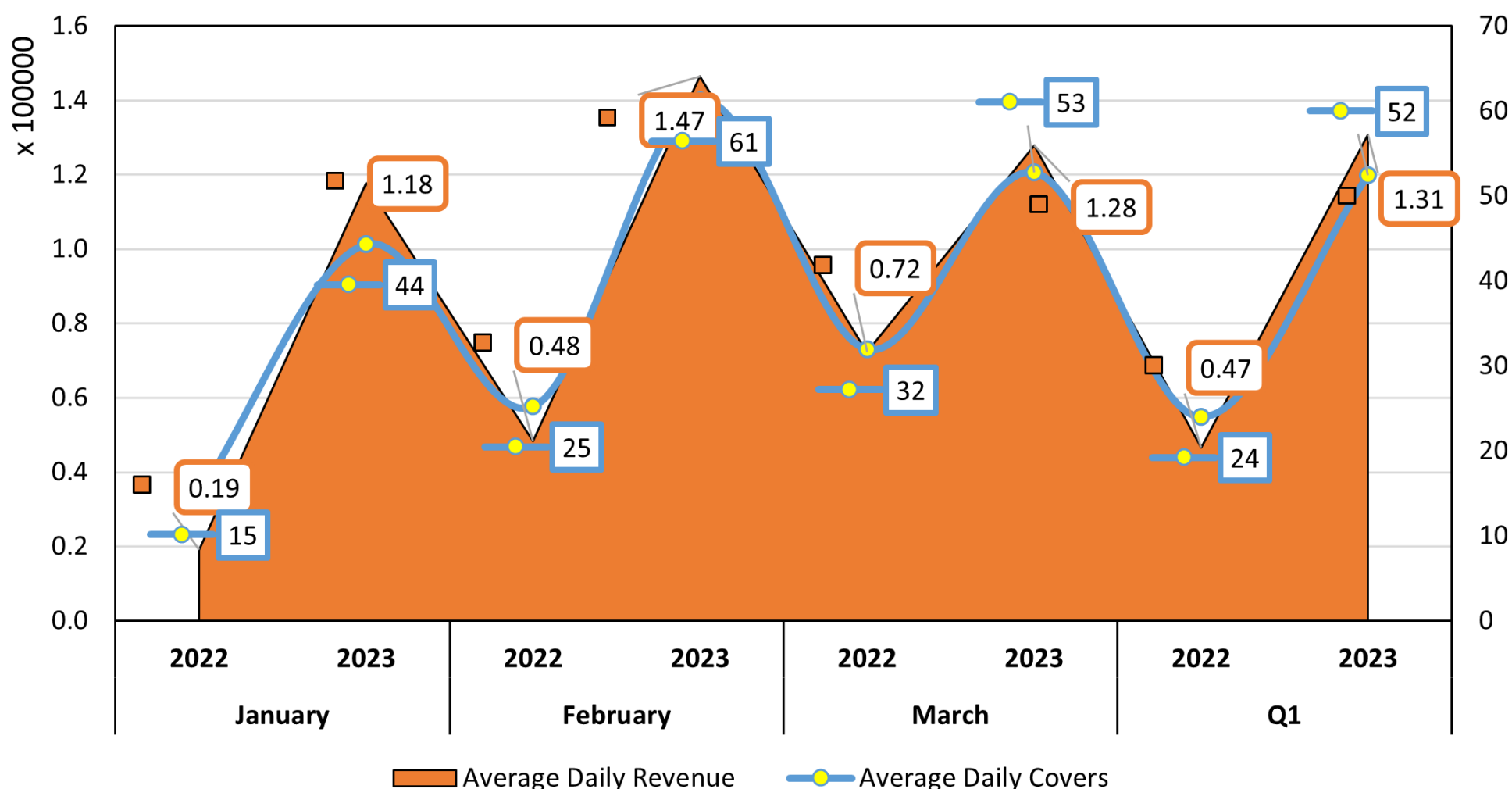
Average Daily Covers & Revenue Performance

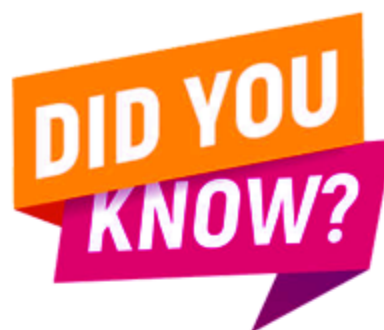




In Q1 2023, the Bar & Lounges witnessed significant growth in revenue, with the Average Daily Revenue increasing from INR 19k in Q1 2022 to INR 1.3 lacs, along with a rise in Average Daily Covers from 24 to 52.

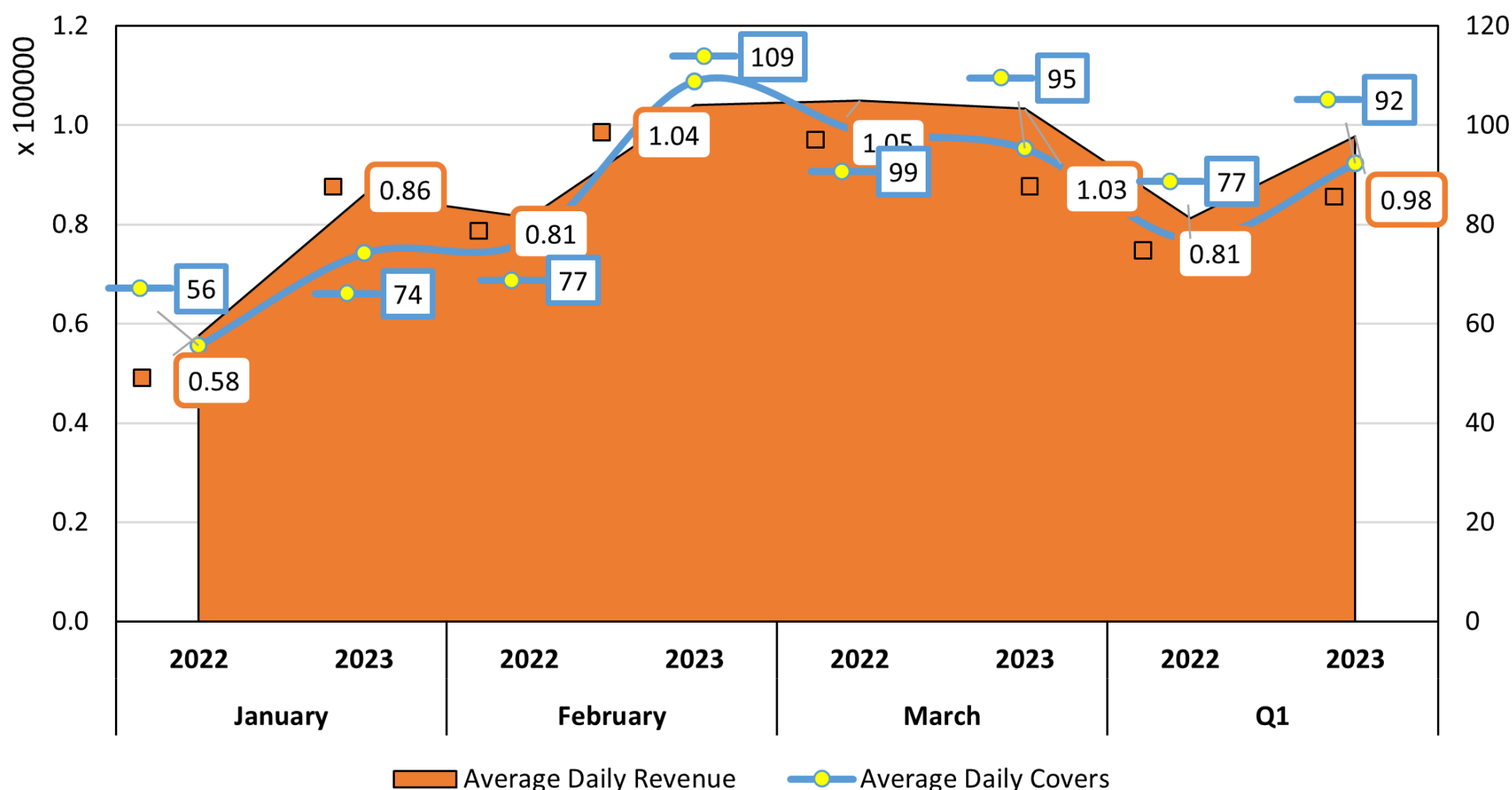
Average Daily Covers & Revenue Performance

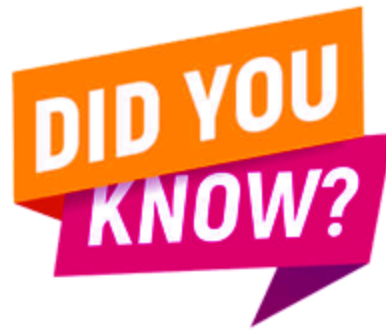




In Q1 2023, the In-Room Dining (IRD) segment maintained consistent revenue, with the Average Daily Revenue averaging INR 92k compared to INR 77k in Q1 2022, along with a slight increase in Average Daily Covers from 77 to 92.

Average Daily Covers & Revenue Performance





Did you know that benchmarking your Food and Beverage business against your direct competition can provide powerful insights in your restaurant's performance?

To discover how your business is stacking up, reach out to Compset India at satpal.arote@compset.in

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